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## Finance and Services Committee Agenda

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**Tuesday, December 02, 2014 10:30 AM City & County Building, Room 391**

**Committee Members:** Kniech, Chair; Brown, Vice-Chair; Faatz; Montero; Nevitt; Ortega

**Committee Staff:** Shelley Smith

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### Bill Requests

**BR14-1013** **Approves the rescission and transfer of \$900,000 from Department of Parks and Recreation Operating Budget to the Capital Improvement Fund (33069) to be appropriated for the construction of the Central Denver Recreation Center.**  
*Brendan Hanlon, Budget & Management*

**BR14-1014** **Approves a supplemental appropriation request of \$3,200,000 from the General Fund 2014 Contingency Fund utilizing one-time Retail Marijuana Special Sales Tax and transfer to the Capital Improvement Fund (33069) for expenditures related to the construction of the Central Denver Recreation Center.**  
*Brendan Hanlon, Budget & Management*

**BR14-1044** **Approves a Purchase and Sale Agreement with Manoah, LLC for the purchase of land and improvements located 405 South Platte River Drive at a cost of \$2,325,000.00 for use as a Solutions Center, in Council District 7.**  
*Evan Dryer, Mayor's Office, Jeff Steinberg, Real Estate, Laura Perry, Budget and Management*

**BR14-1045** **Establishes a new capital grant fund (38402) and supporting appropriation in the amount of \$2,266,000 pursuant to executed grant agreement with the Denver Rescue Mission for reimbursement of Lawrence Street Community Center project costs.**  
*Evan Dryer, Mayor's Office, Jeff Steinberg, Real Estate, Laura Perry, Budget and Management*