



MAYOR-COUNCIL AGENDA

Tuesday, February 17, 2015 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Budget & Management Office - Justin Sykes

BR15-0063 *Changes the Special Revenue Fund (SRF) for the child care facility inspection program so that the SRF is appropriated for the annual contract amount rather than set up on a cash basis.

B. City Council - Susan Shepherd/ Janna Young/ Rory Regan

RR15-0084 *Appoints Sarah Wolfgram to the Denver County Cultural Council.

BR15-0104 *Approves the City Council 2014 year-end budget reconciliation by transferring \$148,131 of City Council budget savings to City Council Special Revenue Funds, transferring \$35,781 of City Council budget savings to other City funds for various projects, transferring \$1,500 from the Council District 2 Special Revenue Fund to the Police Donations Fund for tactical equipment purchases, and giving back \$22,558 of City Council budget savings to the City's General Fund.

C. Finance - Lisa Lumley

BR15-0079 *Grants a permanent easement to the Regional Transportation District (RTD) for improvements associated with the RTD-owned parking garage at 11th Avenue and Sheridan Blvd. in Council District 3 (FINAN-201419704-00).

D. General Services - Jessica Skibo/ Roy Lie

BR15-0061 *Approves a \$2.5 million contract with Triple C Communications, Inc. through 1-22-20 to provide radio portables and mobiles for Public Works and other non-safety agencies (RADIOP25_800MHZ0819A).

BR15-0074 *Amends a print services contract with Lewan and Associates solely to add a pricing section for printer accessories that are leased by the contractor (201416395-01).

E. Parks & Recreation - Yolanda Quesada

BR15-0081 *Approves changes to Southwest YMCA fees ranging in a \$1-\$3 increase in most memberships and a \$7 decrease in dual memberships in Council District 2.

F. Public Works - Angela Casias/ Mike Lopez/ Lars Williams/ Mike Lutz/ Jim Barwick/ Mike Sheehan/ Tom Blackman/ Mike Harmer/ Mike Bouchard

BR15-0053 Amends section 56.92.5(d) of the Denver Revised Municipal Code to comply with new Wastewater rules.

BR15-0054 *Approves a no-cost six-month extension of the on-call contract with Hallmark, Inc. (for a new end date of 10-16-15) for structural safety repairs (201309355).

- BR15-0055 Approves a \$35 million agreement (through 12-31-19) with Waste Management of Colorado for use of the Denver Arapahoe Disposal Site, Denver Recycles Transfer Facility and the Denver Southwest Transfer Facility for the disposal of City waste material (PWADM- 201415806).
- RR15-0058 *Grants a revocable permit to Joel Siegel to encroach into the public right-of-way with a garage/carriage house in the alley behind 4031 Tejon Street in Council District 9.
- RR15-0060 *Approves the subdivision plat for Green Valley Ranch Filing No. 69 located at the southeast corner of Tower Road and 51st Avenue in Council District 11.
- BR15-0069 *Relinquishes 4 easements at the Gates Rubber Plant site in Council District 7.
- BR15-0070 *Approves an intergovernmental agreement with Colorado Department of Transportation (CDOT) to replace the Evergreen Lake House Road Bridge with \$632,000 (80%) in funding from CDOT and \$158,000 (20%) in local match (201520417).
- BR15-0071 *Adds \$3 million to the contract with Interlock Construction (for a total maximum capacity of \$8 million) for on-call construction services for a variety of facility improvement projects (201208982).
- BR15-0072 *Adds \$3 million to the contract with FCI Construction (for a total maximum capacity of \$8 million) for on-call construction services for a variety of facility improvement projects (201208984-1).
- BR15-0077 *Approves the \$1,915,402 purchase of two Pierce Velocity Pumpers and one Pierce Aerial Ladder for the Fire Department from Pierce Manufacturing (PWOPS 000011970).
- BR15-0082 *Adds \$226,221 and one year to the agreement with Deighton Associates, Ltd (for a new total and end date of \$1,291,150 and 12-14-15) to support data collection and analysis of pedestrian assets for Americans with Disabilities Act compliance and for annual software support and maintenance fees associated with Denver's Street Asset Management System (CE01113).
- RR15-0073 *Dedicates City-owned land as Fox Street near the intersection of Fox Street and West 29th Avenue in Council District 9.
- BR15-0062 *Adds \$883,587 (for a new total of \$2,296,363.45) to the contract with Wilson & Company, Inc. for additional design services, construction related services, land acquisition services, and site investigation on the 33rd Street Outfall Project (31st and 36th Street Outfall Project) in Council Districts 8 & 9 (201101768).
- BR15-0076 *Approves a \$1,655,641.32 agreement with ECI Site Construction Management, Inc. for the construction of Pasquinel's Landing Park, Phase II of the South Platte River Vision project in Council District 7 (201520277).

G. Technology Services - Cindy Zec

- BR15-0075 Approves a contract with Tyler Technologies in the amount of \$10,000,000 through 1-31-2020 for the assessment, billing, collection and distribution of personal and real property taxes for the City (201520217).

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

*indicates consent agenda item **indicates the item will be on committee agenda this week