



MAYOR-COUNCIL AGENDA

Tuesday, November 27, 2012 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Budget and Management - Catherine Dockery

BR12-0894 *Approves a \$1,100,000 supplemental request for Arts and Venues Denver Special Revenue Fund (15815-3050000) due to increased expenditures for additional events. Combined with a previously approved supplemental, the total 2012 supplemental appropriation is \$3,600,000, which is offset by increased revenue from the events of \$7,155,340 with no General Fund impact.

B. Career Service Authority - Heather Britton

BR12-0892 *Appropriates \$10,462,511.84 for the 2013 Self-Insured Dental Fund (the City contributes an estimated 68% or \$7,114,535 and employees' 32% or \$3,347,976) for dental benefits for City employees.

BR12-0893 *Appropriates \$5,844,472.28 for 2013 flexible benefit programs primarily funded by employees (\$4,630,012.38 for Medical Care, \$1,063,520.30 for Dependent Care, and \$150,939.60 for the Qualified Parking Program).

C. Human Services - Ron Mitchell

BR12-0895 *Accepts and expends the second allocation award in the amount of \$219,083 for a total award of \$608,563 for the 2011 Emergency Solutions Grant provided by U.S. Department of Housing and Urban Development for support of emergency services for homeless individuals (GC11005 (01)).

D. Public Works - Nancy Kuhn

BR12-0896 *Relinquishes easements at 2907 Huron to accommodate redevelopment in Council District 9 (Reception No 2007027330).

BR12-0897 *Vacates a portion of Wewatta at 21st Street adjacent to 2100 Delgany for redevelopment in Council District 9.

E. Technology Services - Darryn Zuehlke

BR12-0898 *Extends the current Comcast Franchise Agreement for 6 months to July 1, 2013 while negotiations are completed (RC9Y007).

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

A. City Attorney's Office – Matt Hader

*indicates consent agenda item **indicates the item will be on committee agenda this week